



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1526_fba_2020.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Anthony	E	Vaz	12/31/2023	mayor@seaside-heightsnj.org

Chief Administrative Officer

Christopher	J	Vaz		administrator@seaside-heightsnj.org
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Chief Financial Officer

Joyce	E	Tinnes		finance@seaside-heightsnj.org
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Municipal Clerk

Diane	B	Stabley		municipalclerk@seaside-heightsnj.org
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Registered Municipal Accountant

Jerry	W	Conaty		jconaty@hfacpas.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Michael		Carbone	12/31/2020	
Agnes		Polhemus	12/31/2020	
Victoria		Graichen	12/31/2021	
Harry		Smith	12/31/2021	
Richard		Tompkins	12/31/2022	
Louis		DiGuillio	12/31/2022	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>										
	Calendar Year <u>Tax Rate</u>	Calendar Year <u>Tax Levy</u>	% of <u>Total Levy</u>	Avg Residential <u>Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>								
Municipal Purpose Tax	1.021	\$6,554,654.87	42.81%	\$2,340.82	Municipal Purpose Tax	Actual	\$6,626,509.93								
Municipal Library	0.000		0.00%	\$0.00	Municipal Library										
Municipal Open Space	0.000		0.00%	\$0.00	Municipal Open Space										
Fire Districts (avg. rate/total levies)	0.000		0.00%	\$0.00	Fire Districts (total levies)										
Other Special Districts (total levies)	0.097	\$200,000.00	1.31%	\$222.39	Other Special Districts (total levies)	ACTUAL	\$200,000.00								
Local School District	0.471	\$3,025,000.00	19.76%	\$1,079.85	Local School District	ACTUAL	\$3,370,000.00								
Regional School District	0.429	\$2,756,192.00	18.00%	\$983.56	Regional School District	ACTUAL	\$2,864,252.00								
County Purposes	0.363	\$2,324,236.45	15.18%	\$832.24	County Purposes	ACTUAL	\$2,364,636.58								
County Library	0.040	\$255,929.57	1.67%	\$91.71	County Library	ACTUAL	\$260,606.42								
County Board of Health	0.018	\$112,901.52	0.74%	\$41.27	County Board of Health	ACTUAL	\$116,257.97								
County Open Space	0.013	\$81,530.94	0.53%	\$29.80	County Open Space	ACTUAL	\$84,195.42								
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)										
Total (Calendar Year 2019 Budget)	2.452	\$15,310,445.35	100.00%	\$5,621.64	Total ESTIMATED amount to be raised by taxes		\$15,886,458.32								
Total Taxable Valuation as of October 1, 2019 \$646,254,900.00 <small>(To be used to calculate the current year tax rate)</small>					Revenue Anticipated, Excluding Tax Levy 8,388,955.86										
Current Year Average Residential Assessment \$229,267.45					Budget Appropriations, before Reserve for Uncollected Taxes 14,776,239.89										
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$9,259,948.39										
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$15,647,232.42										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Prior Year</th> <th style="width: 25%;">Current Year</th> <th style="width: 25%;">% Change (+/-)</th> <th style="width: 25%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1.021</td> <td style="text-align: center;">1.025</td> <td style="text-align: center;">0.39%</td> <td></td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)		1.021	1.025	0.39%		Reserve for Uncollected Taxes (RUT) \$238,282.73		
Prior Year	Current Year	% Change (+/-)													
1.021	1.025	0.39%													
<u>Comparison - Municipal Purposes Tax Levy</u>					Total Amount to be Raised by Taxes \$15,885,515.15										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Prior Year</th> <th style="width: 25%;">Current Year</th> <th style="width: 25%;">% Change (+/-)</th> <th style="width: 25%;">\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$6,554,654.87</td> <td style="text-align: right;">\$6,626,509.93</td> <td style="text-align: center;">1.10%</td> <td style="text-align: right;">\$71,855.06</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$6,554,654.87	\$6,626,509.93	1.10%	\$71,855.06	% of Tax Collections used to Calculate RUT 98.50%		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$6,554,654.87	\$6,626,509.93	1.10%	\$71,855.06												
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					If % used exceeds the actual collection % then reference the statutory exception used										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Prior Year</th> <th style="width: 25%;">Current Year</th> <th style="width: 25%;">% Change (+/-)</th> <th style="width: 25%;">\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$2,340.82</td> <td style="text-align: right;">\$2,349.99</td> <td style="text-align: center;">0.39%</td> <td style="text-align: right;">\$9.17</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$2,340.82	\$2,349.99	0.39%	\$9.17	<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$2,340.82	\$2,349.99	0.39%	\$9.17												
Total Tax Revenue, Collections CY 2019 15,468,583.94					Total Tax Revenue, Collections CY 2019 15,487,406.08										
Total Tax Levy, CY 2019 15,487,406.08					% of Taxes Collected, CY 2019 99.88%										
% of Taxes Collected, CY 2019 99.88%					Delinquent Taxes - December 31, 2019 \$7,927.42										
Delinquent Taxes - December 31, 2019 \$7,927.42															

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water & Sewer Utility	Electric Utility	Utility	Utility	Utility	Utility
08	Surplus	140.12%	\$1,782,117.87	\$1,271,882.13	\$3,054,000.00	\$2,314,000.00		\$740,000.00					
08	Local Revenue	-21.45%	(\$2,743,106.90)	\$12,789,672.76	\$10,046,565.86	\$4,048,847.71		\$2,324,018.15	\$3,673,700.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,172,082.00	\$1,172,082.00	\$1,172,082.00							
08	Uniform Construction Code Fees	0.00%	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-93.54%	(\$267,718.55)	\$286,197.70	\$18,479.15	\$18,479.15							
08	Other Special Items	-6.24%	(\$48,453.00)	\$777,000.00	\$728,547.00	\$728,547.00							
15	Receipts from Delinquent Taxes	-90.28%	(\$65,000.00)	\$72,000.00	\$7,000.00	\$7,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	1.10%	\$71,855.06	\$6,554,654.87	\$6,626,509.93	\$6,626,509.93							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-5.52%	(\$1,270,305.52)	\$23,023,489.46	\$21,753,183.94	\$15,015,465.79	\$0.00	\$3,064,018.15	\$3,673,700.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water & Sewer Utility	Electric Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	17.00	131.00	15.14%	\$273,400.00	\$1,805,600.00	\$2,079,000.00									
21	Land-Use Administration	1.00		-20.45%	(\$13,500.00)	\$66,000.00	\$52,500.00									
22	Uniform Construction Code	1.00	4.00	0.13%	\$500.00	\$375,500.00	\$376,000.00									
23	Insurance			51.68%	\$998,896.00	\$1,933,000.00	\$2,931,896.00			\$593,000.00	\$613,000.00					
25	Public Safety	25.00	90.00	4.32%	\$195,671.83	\$4,532,468.17	\$4,728,140.00	\$8,140.00								
26	Public Works	6.00	3.00	-30.52%	(\$2,305,733.43)	\$7,555,465.43	\$5,249,732.00			\$1,910,000.00	\$2,496,000.00					
27	Health and Human Services			-36.00%	(\$4,500.00)	\$12,500.00	\$8,000.00									
28	Parks and Recreation			-33.28%	(\$329,000.00)	\$988,500.00	\$659,500.00									
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified			-80.00%	(\$40,000.00)	\$50,000.00	\$10,000.00									
31	Utilities and Bulk Purchases	7.00		-10.36%	(\$20,000.00)	\$193,000.00	\$173,000.00									
32	Landfill / Solid Waste Dispos	2.00	1.00	0.89%	\$2,075.05	\$233,264.10	\$235,339.15	\$10,339.15								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			-2.83%	(\$49,560.00)	\$1,752,000.00	\$1,702,440.00			\$100,000.00	\$95,000.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services		1.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender	3.00	1.00	-6.33%	(\$28,000.00)	\$442,000.00	\$414,000.00									
44	Capital			21.21%	\$105,000.00	\$495,000.00	\$600,000.00									
45	Debt			3.51%	\$76,910.89	\$2,192,500.00	\$2,269,410.89			\$461,018.15	\$469,700.00					
46	Deferred Charges			38.91%	\$7,003.24	\$17,996.76	\$25,000.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			-36.83%	(\$139,469.10)	\$378,695.00	\$239,225.90									
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	62.00	231.00	-5.52%	(\$1,270,305.52)	\$23,023,489.46	\$21,753,183.94	\$14,996,986.64	\$18,479.15	\$0.00	\$3,064,018.15	\$3,673,700.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets			
X			X	Electric Utility Operating Surplus of Prior Year	\$710,000.00	Utilizing most of available surplus from the Electric Utility

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2019 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	95	\$19,422,800.00	3.00%
2 Residential	1,791	\$410,618,000.00	63.52%
3A/3B Farm	0		0.00%
4A Commercial	156	\$187,545,000.00	29.01%
4B Industrial	0		0.00%
4C Apartments	59	\$28,830,100.00	4.46%
5A/5B Railroad	0		0.00%
6A/6B Business Personal Property	0		0.00%
Total	2,101	\$646,415,900.00	100.00%
Average Ratio (%), Assessed to True Value		94.55%	
Equalized Valuation, Taxable Properties		\$683,676,255.95	
Total # of property tax appeals filed in 2019		County Tax Board	37.00
		State Tax Court	4.00
Number of 2019 County Tax Board decisions appealed to Tax Court			
Number of pending property tax appeals in State Tax Court			21.00
Amount paid out by municipality for tax appeals in 2019			

Property Tax Assessments - Exempt Properties (October 1, 2019 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	1	\$4,588,200.00	4.71%
15B Other Schools	0		0.00%
15C Public Property	52	\$49,928,400.00	51.30%
15D Church and Charities	1	\$3,985,000.00	4.09%
15E Cemeteries & Graveyards	0		0.00%
15F Other Exempt	102	\$38,827,400.00	39.89%
Total	156	\$97,329,000.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties			15.06%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement	1	\$39,743.00	\$12,967,500.00	\$309,793.58
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	1	39,743.00	12,967,500.00	309,793.58

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	95,587.34	\$75,000.00	\$0.00	\$0.00	\$14,849.84	\$5,737.50
Supervisory Staff (Department Heads & Managers)	6.00	3.00	983,457.47	\$638,712.00	\$0.00	\$119,154.00	\$176,730.00	\$48,861.47
Police Officers (Including Superior Officers)	25.00	59.00	5,643,880.75	\$3,589,000.00	\$254,500.00	\$769,978.00	\$736,375.00	\$294,027.75
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	27.00		2,306,110.21	\$1,157,774.00	\$135,000.00	\$119,154.00	\$795,285.00	\$98,897.21
All Other Non-Union Employees not listed above	10.00	141.00	1,568,535.52	\$1,072,765.00	\$0.00	\$119,154.00	\$294,550.00	\$82,066.52
Totals	68.00	210.00	10,597,571.29	\$6,533,251.00	\$389,500.00	\$1,127,440.00	\$2,017,789.84	\$529,590.45

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	14.00	\$9,779.76	\$136,916.64	18.00	\$13,187.00	\$237,366.00
Parent & Child	5.00	\$17,505.72	\$87,528.60	5.00	\$23,898.00	\$119,490.00
Employee & Spouse (or Partner)	6.00	\$19,559.52	\$117,357.12	8.00	\$26,240.00	\$209,920.00
Family	24.00	\$27,285.48	\$654,851.52	24.00	\$36,544.00	\$877,056.00
Employee Cost Sharing Contribution (enter as negative -)			(\$309,158.81)			
Subtotal	49.00		\$687,495.07	55.00		\$1,443,832.00
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	1	\$9,779.76	\$9,779.76	1	\$10,142.00	\$10,142.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	1.00		\$9,779.76	1.00		\$10,142.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	15	\$3,954.36	\$59,315.40	16	\$3,972.12	\$63,553.92
Parent & Child	1	\$14,429.16	\$14,429.16	1	\$14,416.00	\$14,416.00
Employee & Spouse (or Partner)	15	\$22,468.44	\$337,026.60	14	\$22,449.00	\$314,286.00
Family	8	\$25,560.36	\$204,482.88	7	\$25,538.00	\$178,766.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	39.00		\$615,254.04	38.00		\$571,021.92
GRAND TOTAL	89.00		\$1,312,528.87	94.00		\$2,024,995.92

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA Local 252	1193.00	\$827,831.19	X		
Teamsters Local 469	2600.97	\$57,438.69	X		
Teamsters Local 97	7968.88	\$208,441.47	X		
Other Employees	3613.70	\$149,922.51			X
Totals	15376.55	\$1,243,633.86			
Total Funds Reserved as of end of 2019					
Total Funds Appropriated in 2020					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2021	2022	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$582,915.65	\$539,118.86	\$349,777.04	\$6,688,166.84
Regional School Debt	\$54,025.06	\$54,025.06	\$0.00	Utility Fund - Interest	\$347,802.50	\$316,804.64	\$292,584.27	\$2,448,418.33
Utility Fund Debt				Bond Anticipation Notes - Principal	\$130,500.00			
Water & Sewer	\$5,187,904.94	\$5,187,904.94	\$0.00	Bond Anticipation Notes - Interest	\$104,631.48			
Electric	\$3,815,000.00	\$3,815,000.00	\$0.00	Bonds - Principal	\$720,000.00	\$750,000.00	\$635,000.00	\$7,882,000.00
0			\$0.00	Bonds - Interest	\$348,561.26	\$319,820.15	\$287,156.26	\$1,400,765.75
0			\$0.00	Loans & Other Debt - Principal	\$33,405.94	\$34,077.35	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$1,594.06	\$512.00	\$0.00	\$0.00
0			\$0.00	Total	\$2,269,410.89	\$1,960,333.00	\$1,564,517.57	\$18,419,350.92
<u>Municipal Purposes</u>				Total Principal	\$1,466,821.59	\$1,323,196.21	\$984,777.04	\$14,570,166.84
Debt Authorized	\$2,985,000.00	\$0.00	\$2,985,000.00	Total Interest	\$802,589.30	\$637,136.79	\$579,740.53	\$3,849,184.08
Notes Outstanding	\$2,059,000.00	\$0.00	\$2,059,000.00	% of Total Current Year Budget	10.43%			
Bonds Outstanding	\$9,987,000.00	\$0.00	\$9,987,000.00					
Loans and Other Debt	\$67,483.33	\$0.00	\$67,483.33					
Total (Current Year)	\$24,155,413.33	\$9,056,930.00	\$15,098,483.33	Description	Debt Not Listed Above			
Population (2010 census)	2,887			Total Guarantees - Governmental				
Per Capita Gross Debt	\$8,366.96			Total Guarantees - Other				
Per Capita Net Debt	\$5,229.82			Total Capital/Equipment Leases				
3 Yr. Average Property Valuation		\$663,887,030.00		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		2.27%		Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
				Rating				
				Year of Last Rating				
				Mark "X" if Municipality has no bond rating	X			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	County of Ocean	911/Dispatching Services			12/31/2021	\$10,000/year

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
